

**Santa Barbara City College
College Planning Council
Tuesday, February 21, 2012
3:00 p.m. – 4:30 p.m.
A218C
Agenda**

1.0 Call to Order

1.1 Approval of the minutes of the February 7 CPC meeting.

2.0 Announcements

3.0 Information Items

3.1 EOPS Staff reorganization (Att. 1)

3.2 HRLA staff reorganization (Handout)

3.3 State Budget update

4.0 Action Items

4.1 Review of College's performance on the state accountability measures (ARCC Measures) that are included in Chapter 1 of the Institutional Effectiveness Report: 2010-11 (Att. 2 – Chapter 1)

4.2 Approval of the District's analysis of the ARCC data that is required to submit to the Chancellor's Office (Att. 3)

4.3 Complete review of the College Plan: 2011-14 (Att. 4)

4.4 Transfer of \$7M from the college's JPA Workers' Compensation self-insurance fund to its General Fund.

5.0 Discussion Items

5.1 Review of the BP 6251 Principles of Budget Development (Handout)

6.0 Adjournment

6.1 The next CPC meeting will be March 6, Room A218C